Overview and Scrutiny Committee

Draft Work Programme – June 2023

Current Work Programme Date due to **Report Title Reporting Service** Scope of what is to be scrutinised 0&S A report to review the council's new leisure operator. Scrutiny of this topic would examine how the service has been running, the savings made to the council and the levels Environment. Freedom Leisure of customer satisfaction with the service. **TBC** Property and Contract Recreation Note: An internal audit of the contract is underway and a report could come to O&S after the audit process has been completed. It was recommended by the Budget Scrutiny Task Group for Monitoring of Savings Finance. IT and O&S to monitor the delivery of the proposed savings **TBC** Schedule identified on an ongoing and regular basis. Digital Following approval from Cabinet, it was agreed that the Committee could receive updates on the next phase of Update on Future Planning and System Upgrades with **TBC** system upgrades with Arcus Global in the Planning and Development Arcus Global Development Service and Safety and Wellbeing Service. Consultation and A report will be shared to provide an update on the Policy and Engagement Review – July 2023 recommendations from the Consultation and Engagement Recommendations Performance review. Update

Annual Sickness Report	July 2023	HR, Customer Services, Communications and Digitalisation	A report providing the Committee with annual sickness information for the recent year.
Corporate Performance Report Q1	September 2023	Policy and Performance	Quarterly Performance Report in relation to Quarter 1. Information on what the Council has achieved through its decision making; key performance data and wider contextual information.
Corporate Performance Report Q2	November 2023	Policy and Performance	Quarterly Performance Report in relation to Quarter 2. Information on what the Council has achieved through its decision making; key performance data and wider contextual information.
Budget Scrutiny 2024/25	December 2023 /January 2024	Policy and Performance Finance, IT and Digital	Scrutiny of the draft budget 2024/25 will take place over three or four meetings during December and January. A final report and findings from the annual Budget Scrutiny Task Group will be submitted, including any recommendations for consideration by Cabinet.
Safeguarding Update	February 2024	Safety and Wellbeing	Annual update to the committee on the council's work on safeguarding adults and children at risk.
Community Safety Partnership Update	February 2024	Safety and Wellbeing	A review of the decisions made and action taken in connection with the discharge of crime and disorder functions by the members of the Community Safety Partnership. The Committee operates as the designated Crime and Disorder Committee for the council.
Corporate Performance Report Q3	February 2024	Policy and Performance	Quarterly Performance Report in relation to Quarter 3. Information on what the Council has achieved through its decision making; key performance data and wider contextual information.